| SITE                         | DRIODITY | EXISTING MEASURES  | REQUIRED MEASURES   | UNIT COST                                     | M/No.               | APPROX COST |   |
|------------------------------|----------|--|---|---|---------------------|-------------|---|
| Bradgate Road (Moat Road OS) | High     | Non  | Heavy duty barrier gate (4.2m) with box lock Timber birds-mouth knee rail (with metal straps) Ditch to roadside?  | £ 2,500.00<br>£ 45.00                         | 1<br>120            | f<br>f      | 1,500.00<br>5,400.00                          |
| Maxwell Drive Open Space     | High     | Timber knee rail & metal barrier gate and<br>dilapidate knee rail to parts of the open<br>space<br>Non   | New Heavy duty barrier gate (4.2m) with box lock Timber birds-mouth knee rail (with metal straps) Metal barrier/chicanes to path entrances Drop bollards for access | £ 2,500.00<br>£ 45.00<br>£ 425.00<br>£ 500.00 | 2<br>325<br>20<br>2 | £<br>£<br>£ | 5,000.00<br>14,625.00<br>8,500.00<br>1,000.00 |
| Blackbrook Way               | Medium   | Dilapidated Knee-rail fence along rear of Morrisons car park(ownership unknown)                          | Timber birds-mouth knee rail (with metal straps)  | £ 45.00                                       | 220                 | £           | 9,900.00                                      |
| Forest Road Green Belt       | Medium   | Single timber posts @ 1m centres along main paths & Holt Drive. Non along Forest Rd                      | Timber bollards 100mm x 100mm at 1m centres to Forest Rd  | £ 50.00                                       | 80                  | £           | 4,000.00                                      |
| Jubilee Park/Buckingham Rd   | Medium   | Non  | Heavy duty barrier gate (4.2m) with box lock Timber birds-mouth knee rail (with metal straps) Metal barrier/chicanes to path entrances                              | £ 2,500.00<br>£ 45.00<br>£ 425.00             | 2<br>220<br>10      | £<br>£      | 5,000.00<br>9,900.00<br>4,250.00              |
| Nanpantan Sports Ground      | Medium   | Non  | Double length Heavy duty barrier gate (8m) with box lock  | £ 5,000.00                                    | 1                   | £           | 5,000.00                                      |
| Lodge Farm Car park          | Medium   | Car park open at all times. Metal 5 bar field gate to playing fields                                     | Double length Heavy duty barrier gate (8m) with box lock to car<br>park<br>Timber knee rail fence to tie in with gate   | £ 5,000.00<br>£ 45.00                         | 1<br>6              | £           | 5,000.00<br>270.00                            |
| Derby Road Playing Fields    | Medium   | Barrier gate at bridge & timber knee rail<br>to main drive. Knee rail barries to car park<br>area broken | Timber birds-mouth knee rail (with metal straps) "A" frame DDA complient access barriers  | 45<br>1000                                    | 50<br>4             | £           | 2,250.00<br>4,000.00                          |
| Radmoor Road                 | Low      | Metal park fence & gates to main road  | Monitor Site Security   |   |                     |             |   |
| Fowke Street, Rothley        | Low      | Concrete post & metal rail HW fence with metal field gate  | Monitor Site Security   |   |                     |             |   |
| The Outwoods                 | Low      | Gates present but no arrangement in place lock/unlock  | Investigate contract with security firm to unlock and lock entrance gates   |   |                     |             |   |
| Charnwood Water              | Low      | Metal field gate, locked by baliff   | Monitor Site Security   |   |                     | +           |   |

| Norley Quarry | Low | Metal barrier gate, locked by resident | Monitor Site Security |                    |   |          |
|---------------|-----|--|-----------------------|--------------------|---|----------|
|               |     |  |                       |                    |   |          |
|               |     |  |                       | SUB TOTAL          | £ | 85,595.0 |
|               |     |  |                       | Contingences @ 15% | £ | 12,839.2 |
|               |     |  |                       | TOTAL ESTIMATE     | £ | 98,434.2 |
|               |     |  |                       | -                  |   |          |
|               |     |  |                       | BREAKDOWN          |   |          |
|               |     |  |                       | HIGH               | £ | 36,025.0 |
|               |     |  |                       | MEDIUM             |   | 49,570.0 |
|               |     |  |                       | LOW                | £ | -        |
|               |     |  |                       |                    | £ | 85,595.0 |
|               |     |  |                       |                    |   | 12,839.2 |
|               |     |  |                       | TOTAL              | £ | 98,434.2 |
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| BREAKDOWN   |   |           |
|-------------|---|-----------|
| HIGH        | £ | 36,025.00 |
| MEDIUM      | £ | 49,570.00 |
| LOW         | £ | -         |
|             | £ | 85,595.00 |
| Contingency | £ | 12,839.25 |
| TOTAL       | £ | 98,434.25 |